



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council

From: Matt Hart, Town Manager

Date: September 12, 2018

CC: M. McGovern; P. Privitera; H. Rubino-Turco

Subject: Resolution (Hart) to Amend the Fiscal Year 2018-2019 Community Development Block Grant (CDBG) Budgets by Appropriating Prior Year Unexpended Grant Funds (1289)

Background: The Town of West Hartford receives an annual Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD). At the end of the fiscal year, unexpended grant funds are able to be carried forward and appropriated in the next fiscal year to be used in accordance with HUD guidelines and the Town's Annual Action Plan. For the year ended June 30, 2018, unexpended grant funds of \$937,279.71 are available to carry forward.

Operational Impact: Carrying forward unexpended CDBG funding would enable the Town to continue its grant funded operational and capital project activities in support of the national objectives of the program, including housing rehabilitation, capital improvements, and other services to low- and moderate-income persons.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2018/19 budgets of the CDBG and CDBG-Housing Rehabilitation Funds. Estimated Intergovernmental Revenue would increase \$902,279.71 and \$35,000, respectively, with corresponding appropriations for grant eligible activities including public service, facility improvements, public/private partnerships, and housing rehabilitation.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: If approved, staff anticipates that this funding would be utilized in full during fiscal year 2018/19.

Recommendation: In order to carry over the unexpended grant funds to benefit the Town's CDBG program, staff recommends Council approval of the attached resolution.

Attachments: See attached resolution.

**RESOLUTION TO AMEND THE FISCAL YEAR 2018-2019 COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) BUDGETS BY APPROPRIATING PRIOR YEAR UNEXPENDED
GRANT FUNDS**

WHEREAS, the Community Development Block Grant (CDBG) Fund and the CDBG-Housing Rehab Fund have unexpended grant monies available to carryover from the fiscal year 2017-2018 entitlement and it is West Hartford's desire to use those monies for grant activities in fiscal year 2018-2019,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that the fiscal year 2018-2019 CDBG (Fund 13) and CDBG-Housing Rehab Fund (Fund 14) budgets are hereby amended as follows:

Fund 13

Estimated Revenues:

13-401900-40191-9086	HANOC	PY Intergovernmental Revenue	\$4,000.00
13-401950-30506-9086	Public Facilities Revenue	PY Intergovernmental	\$898,279.71

Appropriations:

13-401900-40191-1007	HANOC	Temporary Payroll	\$4,000.00
13-401950-30506-4058	Public Facilities	Capital Projects – Paving (Caya Ave)	\$100,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Paving (Seymour)	\$200,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Cornerstone Interior	\$28,592.33
13-401950-30506-4058	Public Facilities	Capital Project – Fern Park Facility	\$175,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Beachland Park	\$200,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Eisenhower Park	\$185,000.00
13-401950-30506-3290	Public Facilities	Public Private Partnerships	\$9,687.38

Fund 14

Estimated Revenues:

14-301400-30403-9086	Housing Rehabilitation	PY Intergovernmental	\$35,000.00
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Appropriations:

14-301400-30403-2622	Housing Rehabilitation	Grant/Loan Control	\$35,000.00
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(Hart)
9/12/18